

ROUGH COST ESTIMATE FOR THE WORK "Integrated Centre for Sustainable Mountain Tourism Development, Kohsar University Murree

(ABSTRACT OF COST)

S R - N o	Description	Plinth Area/ Qty	Unit	Rates										Amount	Remarks	
				B.P	Extra for foundation for 1st floor and subsequent floors	Extra for 1st floor and subsequent floor	Strip Foundation	Framed structure	Reduce for F.F and Subsequent floor	E.I	P.H	SUI GAS	Total			
A ACADEMIC BLOCK															Rough Cost Estimate prepared on the basis of plinth area rates notified vide Chief Engineer (North Zone) Punjab Building Department Lahore memo No. CEBNZ/63-67/D, dated: 08- 01-2024 & MRS 1st Bi Annual 2024 for the period (1st Jan 2024 Detailed Attached	
i	Ground Floor	15060	P.Sft	4561	177		620	923			295	162	75	6813		102603780
ii	First Floor additional 5% 14343+717=15060	15060	P.Sft	4561		177		923	-629	295	162	75	5564	83793840		
v	Difference of between foundation and deeeper foundation	15060	P.Sft	332									332	4999920		
vi	Difference between C.G.I Sheet roofing and RCC roofing	15060	P.Sft	475									475	7153500		
													To	198551040		
B CONSTRUCTION OF GIRLS HOSTEL FOR 51STUDENTS																
i	Ground Floor additional 5% 5825+291=6116	6116	P.Sft	4439	177		620	923		295	162	75	6691	40922156		
ii	First Floor additional 5% 5700+285=5985	5985	P.Sft	4439		177		923	-629	295	162	75	5442	32570370		
III	Difference of between foundation and deeeper foundation	6116	P.Sft	332									332	2030512		
IV	Difference between C.G.I Sheet roofing and RCC roofing	5985	P.Sft	475									475	2842875		
													Total B	78365913		
C Construction of family flats, 06 nos															Rough Cost Estimate prepared on the basis of plinth area rates notified vide Chief Engineer (North Zone) Punjab Building Department Lahore memo No. CEBNZ/63-67/D, dated: 08- 01-2024 & MRS 1st Bi Annual 2024 for the period	
i	Ground Floor additional	2136	P.Sft	4561	354		620	923		295	162	75	6990	14930640		
ii	First Floor additional	2136	P.Sft	4561		177		923	-629	295	162	75	5564	11884704		
iii	Second Floor additional 5% 5220+261=5481	2136	P.Sft	4561		354		923	-629	295	162	75	5741	12262776		
iv	Difference of between foundation and deeeper foundation	2136	P.Sft	332									332	709152		
v	Difference between C.G.I Sheet roofing and RCC roofing	2136	P.Sft	475									475	1014600		
													To	40801872		
D Construction of Students Service centre															Rough Cost Estimate prepared on the basis of plinth area rates notified vide Chief Engineer (North Zone) Punjab Building Department Lahore memo No. CEBNZ/63-67/D, dated: 08- 01-2024 & MRS 1st Bi Annual 2024 for the period	
i	Ground Floor additional	2500	P.Sft	4374	354		620	923		295	162	75	6803	17007500		
ii	First Floor additional	2500	P.Sft	4374		177		923	-629	295	162	75	5377	13442500		
iv	Difference of between foundation and deeeper foundation	2500	P.Sft	332									332	830000		
v	Difference between C.G.I Sheet roofing and RCC roofing	2500	P.Sft	475									475	1187500		
													G.Total D	32467500		
	ADD for R.C.C Retaining wall 14' height	350	P.Rft	69393									69393	24287550		
	ADD for C.R masonry wall 15' height	300	P.Rft	26264									26264	7879200		
iv	Construction of Nullah	300	P. Rft	23117									23117	6935100	Detailed Attached	
v	Construction of Parking shed 3x30x70=4200@1410	4200	P. Sft	3626									3626	15229200	Detailed Attached	
vii	Constructio lift well	1	P.Job	2407900									2407900	2407900	Detailed Attached	
													Total E	24572200		
													Total (A+B+C+D+E+F+G)	374758525		
													Add 10% development charges on Rs. 779045451	37475853		
													G Total-1	412234378		
													Add 3.50% consultancy Charges on total 1	14428203		
													Add 5% P.S.T On total 1	20611719		
													Add external for WAPDA, Water Supply connection.	5000000		
													Total Cost	452274300		
													Say in (M)	452.274		

**STRENGTHENING OF KOHSAR UN
PROGRAMS”: PROPOSE]
AT WILDLIFE PARK MURREE SITE/**

Sr No	Description
1	Capital Cost
	Civil Work
	Pucgase of Land
2	Revenue Cost
G Total	

**IVERSITY MURREE-ACADEMIC & RESEARCH
D “ADP” DEVELOPMENT PROJECT”
PURCHASE OF LAND PURCHASE NEAR DANNA**

Amount (M)
652.2742996
452.2742996
200
573.5178
1225.79

947.7257